



City of Carlsbad

# Building Income Summary

For Month: 5

Year: 2012

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$6,678.00	\$180,536.00	\$8,783.60
Building	\$81,228.98	\$785,933.20	\$692,908.16
Electrical	\$19,460.25	\$182,572.79	\$59,260.66
FMF	\$0.00	\$10,000.00	(\$9,000.00)
Green Bldg Standards	\$579.00	\$6,024.00	\$5,284.00
LFM Fees	\$1,860.00	\$18,081.56	(\$679.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$4,573.50	\$45,855.52	\$44,457.13
MFF	\$103,903.00	\$1,115,286.00	\$769,181.00
Misc. Fees	\$3,919.62	\$30,905.55	\$38,384.89
Mobile Home	\$180.00	\$3,863.00	\$5,196.00
Park Fees	\$14,820.00	\$91,931.20	\$102,172.80
Park-In-Lieu	\$5,728.00	\$1,181,423.00	\$216,610.00
PFF	\$260,649.34	\$2,365,240.18	\$2,124,038.98
PFF (CFD)	\$83,064.50	\$571,342.63	\$50,434.60
Plan Check	\$62,863.78	\$576,351.08	\$568,843.73
Plumbing	\$8,817.00	\$91,792.81	\$100,511.48
Strong Motion	\$1,879.55	\$22,749.67	\$24,365.95
TIF	\$120,945.00	\$1,345,682.97	\$1,369,576.25
TIF (CFD)	\$13,750.00	\$62,719.31	\$55,181.59
<b>Grand Total:</b>	<b>\$794,899.52</b>	<b>\$8,688,290.47</b>	<b>\$6,225,511.82</b>